

**Rivers East WDB
Budget Summary Sheet**

Provider Name:
County:
Program:

	Staff Costs	Amount (\$)
501	Direct Salaries	
502	Fringe Benefits	
503	Indirect Costs	
504	Staff Travel Expenses	
505	Staff Training	
506	Advertising & Public Relations	
507	Printing & Publications	
508	Meeting Related Expenses	
509	Materials, Supplies, & Postage	
510	Insurance	
511	Occupancy Costs - Lease/Utilities	
512	Equipment	
513	Communications	
514	Subscriptions & Dues	
515	Profit	
516	Other - Describe	
517	Other - Describe	
	Total Staff Costs	0
	Participant Costs	Amount (\$)
618	OJT Wages Reimbursement	
619	Internship & Work Experience Wages & Fringe Benefits	
620	Class Size Training	
621	Supplies (Books, Uniforms, and Other Training Supplies)	
622	Individual Training Accounts (ITAs)/Scholarships	
623	Participant Incentives	
624	Supportive Services	
625	Insurance	
626	Other - Describe	
627	Other - Describe	
	Total Participant Costs	0
	Total	Budget
	Total Staff Costs	0
	Total Participant Costs	0
	Grand Total	0

Submitted by:
Date:

NOTE: Budget detail is required to be provided in addition to the summary sheet.